

# Impact of the 2001-2002 Bare Bones Budget

## Delaware County

<u>School District</u>	Per Pupil Formula Aid*			Change in Per Pupil Formula Aid*		Change in Total Formula Aid* (Constant Dollars)
	<u>Constant Dollars**</u>			\$	%	
	<u>2000-01</u>	<u>2000-01</u>	<u>2001-02</u>			
ANDES	\$3,093	\$3,198	\$3,770	\$572.76	17.91%	\$25,969
DOWNSVILLE	\$1,974	\$2,041	\$1,895	-\$145.60	-7.13%	-\$24,573
CHARLOTTE VALLEY	\$5,563	\$5,753	\$5,720	-\$32.38	-0.56%	\$7,012
DELHI	\$5,096	\$5,270	\$5,309	\$39.55	0.75%	-\$314,681
FRANKLIN	\$6,496	\$6,717	\$6,587	-\$129.74	-1.93%	\$58,691
HANCOCK	\$6,751	\$6,981	\$7,393	\$411.89	5.90%	\$31,052
MARGARETVILLE	\$3,062	\$3,166	\$3,420	\$253.73	8.01%	-\$6,993
ROXBURY	\$6,141	\$6,350	\$6,061	-\$288.50	-4.54%	-\$87,119
SIDNEY	\$5,768	\$5,964	\$5,720	-\$243.62	-4.08%	\$54,463
STAMFORD	\$5,334	\$5,515	\$5,057	-\$457.99	-8.30%	-\$127,871
S. KORTRIGHT	\$6,549	\$6,772	\$6,756	-\$15.66	-0.23%	-\$12,644
WALTON	\$5,849	\$6,048	\$6,196	\$147.81	2.44%	\$44,607
<b>Districts with Per Pupil Losses</b>				<b>7</b>		
<b>Districts with Per Pupil Gains</b>				<b>5</b>		
<b>Districts with Losses</b>						<b>-\$573,880</b>
<b>Districts with Gains</b>						<b>\$221,795</b>
<b>Total Gain/Loss</b>						<b>-\$352,085</b>

\*Formula Aid includes all aids on SED school aid runs (except building aid) plus growth aid.

\*\*2000-01 amounts adjusted by change in Consumer Price Index as specified by state law for districts' 2001-02 School Property Tax Report Cards.