

Impact of the 2001-2002 Bare Bones Budget

Sullivan County

<u>School District</u>	Per Pupil Formula Aid*			Change in Per Pupil Formula Aid*		Change in Total Formula Aid* (Constant Dollars)
	2000-01	Constant Dollars**		\$	%	
	2000-01	2000-01	2001-02			
FALLSBURGH	\$6,037	\$6,242	\$6,068	-\$173.89	-2.79%	-\$174,791
ELDRED	\$3,030	\$3,133	\$3,304	\$170.71	5.45%	-\$47,319
LIBERTY	\$5,679	\$5,872	\$5,393	-\$479.15	-8.16%	-\$13,687
TRI VALLEY	\$3,883	\$4,015	\$4,073	\$58.24	1.45%	-\$71,195
ROSCOE	\$5,526	\$5,714	\$5,365	-\$348.64	-6.10%	-\$62,582
LIVINGSTON MANOR	\$5,695	\$5,889	\$5,693	-\$196.03	-3.33%	-\$96,386
MONTICELLO	\$4,251	\$4,395	\$4,323	-\$72.54	-1.65%	-\$68,858
SULLIVAN WEST	\$5,385	\$5,568	\$5,353	-\$215.26	-3.87%	-\$439,711
Districts with Per Pupil Losses				6		
Districts with Per Pupil Gains				2		
Districts with Losses						-\$974,529
Districts with Gains						\$0
Total Gain/Loss						-\$974,529

*Formula Aid includes all aids on SED school aid runs (except building aid) plus growth aid.

**2000-01 amounts adjusted by change in Consumer Price Index as specified by state law for districts' 2001-02 School Property Tax Report Cards.