

Impact of the 2001-2002 Bare Bones Budget

Ulster County

School District	Per Pupil Formula Aid*			Change in Per Pupil Formula Aid*		Change in Total Formula Aid*
	Constant Dollars**			\$	%	(Constant Dollars)
	2000-01	2000-01	2001-02			
KINGSTON	\$3,630	\$3,753	\$3,600	-\$152.98	-4.08%	-\$782,930
HIGHLAND	\$3,913	\$4,046	\$3,931	-\$115.26	-2.85%	-\$155,184
RONDOUT VALLEY	\$4,764	\$4,926	\$4,917	-\$8.98	-0.18%	-\$262,471
MARLBORO	\$1,955	\$2,021	\$1,961	-\$59.73	-2.96%	-\$204,964
NEW PALTZ	\$3,551	\$3,672	\$3,659	-\$12.71	-0.35%	-\$159,206
ONTEORA	\$2,827	\$2,923	\$2,833	-\$89.99	-3.08%	-\$81,814
SAUGERTIES	\$3,503	\$3,622	\$3,580	-\$41.98	-1.16%	\$125,625
WALLKILL	\$5,143	\$5,318	\$4,917	-\$401.15	-7.54%	-\$805,070
ELLENVILLE	\$5,351	\$5,533	\$5,324	-\$209.39	-3.78%	-\$517,000
Districts with Per Pupil Losses				9		
Districts with Per Pupil Gains				0		
Districts with Losses						-\$2,968,639
Districts with Gains						\$125,625
Total Gain/Loss						-\$2,843,014

*Formula Aid includes all aids on SED school aid runs (except building aid) plus growth aid.

**2000-01 amounts adjusted by change in Consumer Price Index as specified by state law for districts' 2001-02 School Property Tax Report Cards.