Impact of the 2001-2002 Bare Bones Budget

Essex County

	Per Pupil Formula Aid*			Change in Per		Change in Total
		Constant Dollars**		Pupil Formula Aid*		Formula Aid*
School District	2000-01	2000-01	2001-02	\$	%	(Constant Dollars)
CROWN POINT	\$7,584	\$7,841	\$7,695	-\$146.43	-1.87%	-\$37,762
ELIZABETHTOWN	\$5,187	\$5,363	\$5,266	-\$96.83	-1.81%	-\$43,087
KEENE	\$1,888	\$1,953	\$1,772	-\$180.56	-9.25%	-\$22,082
MINERVA	\$4,015	\$4,152	\$4,413	\$260.83	6.28%	-\$35,088
MORIAH	\$6,420	\$6,638	\$6,767	\$129.16	1.95%	-\$44,437
NEWCOMB	\$4,167	\$4,308	\$4,122	-\$186.70	-4.33%	-\$8,387
LAKE PLACID	\$1,667	\$1,724	\$1,797	\$73.56	4.27%	\$82,684
SCHROON LAKE	\$1,788	\$1,849	\$1,551	-\$297.51	-16.09%	-\$59,780
TICONDEROGA	\$3,782	\$3,911	\$3,945	\$34.81	0.89%	-\$63,766
WESTPORT	\$4,539	\$4,693	\$4,644	-\$48.64	-1.04%	-\$13,425
WILLSBORO	\$3,771	\$3,900	\$4,027	\$126.92	3.25%	\$924
Districts with Per Pupil Losses				6		
Districts with Per Pu			5			
Districts with Losses					-\$327,815	
Districts with Gains						\$83,608
Total Gain/Loss						-\$244,207

^{*}Formula Aid includes all aids on SED school aid runs (except building aid) plus growth aid.

^{**2000-01} amounts adjusted by change in Consumer Price Index as specified by state law for districts' 2001-02 School Property Tax Report Cards.