Impact of the 2001-2002 Bare Bones Budget

Genessee County

	Per Pupil Formula Aid*			Change in Per		Change in Total
		Constant Dollars**		Pupil Formula Aid*		Formula Aid*
School District	2000-01	2000-01	2001-02	\$	%	(Constant Dollars)
ALEXANDER	\$5,451	\$5,636	\$5,969	\$332.28	5.90%	\$63,782
BATAVIA	\$5,299	\$5,480	\$5,443	-\$36.47	-0.67%	\$30,856
BYRON BERGEN	\$5,255	\$5,433	\$5,415	-\$18.81	-0.35%	-\$51,657
ELBA	\$5,679	\$5,873	\$6,393	\$520.79	8.87%	\$96,231
LE ROY	\$4,797	\$4,960	\$4,703	-\$257.11	-5.18%	-\$169,310
OAKFIELD ALABAMA	\$5,947	\$6,149	\$6,264	\$114.39	1.86%	-\$10,689
PAVILION	\$6,011	\$6,215	\$6,114	-\$101.07	-1.63%	-\$129,926
PEMBROKE	\$5,490	\$5,677	\$5,772	\$95.64	1.68%	-\$66,735
Districts with Per Pupil Losses				4		
Districts with Per Pupil Gains			4			
Districts with Losses						-\$428,318
Districts with Gains						\$190,868
Total Gain/Loss						-\$237,450

^{*}Formula Aid includes all aids on SED school aid runs (except building aid) plus growth aid.

^{**2000-01} amounts adjusted by change in Consumer Price Index as specified by state law for districts' 2001-02 School Property Tax Report Cards.